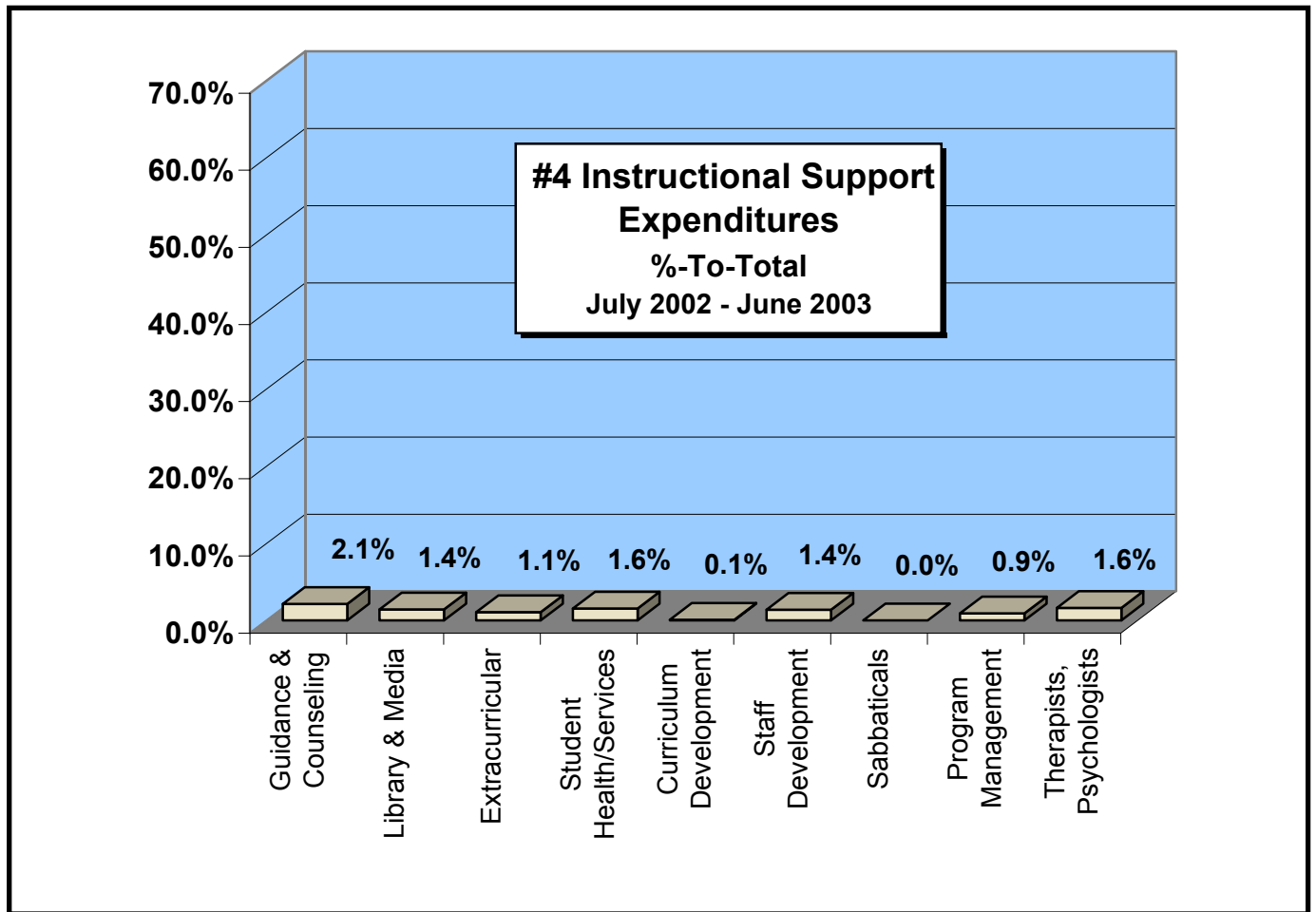


## Smithfield School Departments



District Enrollment (ADM): 2,697	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$541,235	\$201	2.1%
Library & Media	\$362,376	\$134	1.4%
Extracurricular	\$275,446	\$102	1.1%
Student Health & Services	\$395,614	\$147	1.6%
Curriculum Development	\$26,089	\$10	0.1%
Staff Development & Support	\$350,981	\$130	1.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$231,069	\$86	0.9%
Therapists, Psychologists, et al	\$409,961	\$152	1.6%
<b>Instructional Support Expenditures</b>	<b>\$2,592,770</b>	<b>\$961</b>	<b>10.3%</b>
<b>Total District</b>	<b>\$25,284,090</b>	<b>\$9,375</b>	<b>100.0%</b>